MIDVALE CITY COUNCIL
BUDGET RETREAT

March 22, 2018

PUBLIC NOTICE IS HEREBY GIVEN that the Midvale City Council will hold a special budget retreat on 22nd day of March, 2018 at Utah Local Governments Trust, 55 South Highway 89, North Salt Lake, UT 84054 as follows:

8:30 A.M.

I. CONTINENTAL BREAKFAST

II. DISCUSS BUDGET ISSUES FOR FISCAL YEAR 2019

III. ADJOURN

In accordance with the Americans with Disabilities Act, Midvale City will make reasonable accommodations for participation in the meeting. Request assistance by contacting the City Recorder at 801-567-7207, providing at least three working days advance notice of the meeting. TTY 711

A copy of the foregoing agenda was provided to the news media by email and/or fax; the agenda was posted in the City Hall Lobby, the 2nd Floor City Hall Lobby, on the City’s website at www.midvalecity.org and the State Public Notice Website at http://pmn.utah.gov. Council Members may participate in the meeting via electronic communications. Council Members’ participation via electronic communication will be broadcast and amplified so other Council Members and all other persons present in the Council Chambers will be able to hear or see the communication.

PLEASE MAKE SURE ALL CELL PHONES ARE TURNED OFF DURING THE MEETING.

DATE POSTED: MARCH 16, 2018

RORI L. ANDREASON, MMC
H.R. DIRECTOR/CITY RECORDER
MIDVALE CITY  
CITY COUNCIL BUDGET RETREAT  
Minutes  

Wednesday, March 22, 2018  
Utah Local Governments Trust  
55 South Highway 89  
North Salt Lake, Utah 84054  

\[ \text{MAYOR:} \quad \text{Robert Hale} \]  

\[ \text{COUNCIL MEMBERS:} \quad \text{Council Member Quinn Sperry} \]  
\[ \text{Council Member Paul Glover} \]  
\[ \text{Council Member Paul Hunt} \]  
\[ \text{Council Member Bryant Brown} \]  
\[ \text{Council Member Dustin Gettel} \]  

\[ \text{STAFF:} \quad \text{Kane Loader, City Manager; Laurie Harvey, Asst. City Manager/Admin. Services Director; Rori Andreasen, H.R. Director/City Recorder; Lisa Garner, City Attorney; Larry Wright, Public Works Director; Matt Dahl, Redevelopment Agency Director; Christopher Butte, Economic Development Director; Dalin Hackett, Asst. Finance Director/City Treasurer; Brandon Smith, City Treasurer, Matt Hilderman, GIS Administrator; Ivan Sandoval, Court Administrator; Laura Magness, Communications Specialist; Jake Shepherd, Network Administrator; Juan Rosario, IT Tech; and Matt Pierce, IT Manager.} \]

Mayor Hale welcomed everyone at 8:30 a.m.  

I. DISCUSSION ITEMS  
A. FISCAL YEAR 2019 BUDGET  
  
Staff reviewed the budget process, key issues for the 2019 budget. Each department reviewed specifics regarding budget needs and desires for the upcoming budget. An economic development report was presented as well as a Redevelopment Agency report. Capital projects and operating budgets were also discussed at length. The Council reviewed each of the requests and ranked them according to priority and need. Staff will utilize those recommendations to prepare a recommended City Management budget for Fiscal Year 2019.  

II. ADJOURN  
The meeting adjourned at 4:30 p.m.

\[ \text{Rori L. Andreasen, MMC} \]  
\[ \text{CITY RECORDER} \]  

Approved this 17th day of April 2018